

Contract for Excellence Plan for 2024-25

DISTRICT: Rochester City School District

BUILDING:

2024-25 Contract Amount **\$39,543,654**

Building Name	BEDS Code	Accountability Status	Time on Task \$ Amount	Full Day K or Pre-K \$ Amount	ELL Programs \$ Amount	District-wide Programs \$ Amount	FY2024-25 Grand Totals \$ Amount	Allocation Based on Needy % \$ Amount	Percent Share of Needy Pupil Count %
PADILLA HS	261600010114	Comprehensive Support & Improvement (CSI)	\$135,793	\$0	\$1,167,043		\$1,302,837	\$3,144,710	7.95%
EDISON CAREER AND TECHNOLOGY HIGH	261600010095	Comprehensive Support & Improvement (CSI) - RECEIVERSHIP (Cohort 2)	\$135,793	\$0	\$2,039,664		\$2,175,458	\$3,042,530	7.69%
JAMES MONROE UPPER SCHOOL	261600010066	Comprehensive Support & Improvement (CSI) - RECEIVERSHIP (Cohort 1)	\$67,896	\$0	\$2,588,016		\$2,655,913	\$1,849,469	4.68%
# 67 WILSON COMMENCE ACADEMY	261600010067	Local Support Improvement (LSI)	\$67,896	\$0	\$1,319,153		\$1,387,051	\$1,829,700	4.63%
SCHOOL 33-JOHN JAMES AUDUBON	261600010033	Comprehensive Support & Improvement (CSI) - RECEIVERSHIP (Cohort 1)	\$67,896	\$165,331	\$1,927,888		\$2,161,116	\$1,531,161	3.87%
SCHOOL OF THE ARTS	261600010074	Comprehensive Support & Improvement (CSI) - Removed from Recivership	\$67,896	\$0	\$358,273		\$426,171	\$1,470,390	3.72%
EAST UPPER HIGH SCHOOL	261600010061	Comprehensive Support & Improvement (CSI)	\$0	\$0	\$1,580,922		\$1,580,923	\$1,451,940	3.67%
SCHOOL 58-WORLD OF INQUIRY SCHOOL	261600010058	Comprehensive Support & Improvement (CSI) - RECEIVERSHIP (Cohort 2)	\$135,793	\$110,221	\$499,756		\$745,770	\$1,287,403	3.26%
SCHOOL 9-DR MARTIN LUTHER KING JR	261600010009	Local Support Improvement (LSI)	\$67,896	\$110,221	\$2,386,331		\$2,564,449	\$1,266,055	3.20%
NORTHWEST COLLEGE PREP HIGH SCHOOL	261600010089	Comprehensive Support & Improvement (CSI)	\$67,896	\$0	\$2,266,676		\$2,334,573	\$1,229,499	3.11%
SCHOOL 50-HELEN BARRETT MONTGOMERY	261600010050	Comprehensive Support & Improvement (CSI)	\$67,896	\$165,331	\$862,710		\$1,095,939	\$1,156,324	2.92%
#12 JAMES P B DUFFY	261600010012	Comprehensive Support & Improvement (CSI) - RECEIVERSHIP (Cohort 1)	\$67,896	\$110,221	\$2,132,013		\$2,310,131	\$1,139,567	2.88%
DR. FREDDIE THOMAS MS	New School	Comprehensive Support & Improvement (CSI)	\$67,896	\$0	\$1,059,599		\$1,127,496	\$1,135,084	2.87%
SCHOOL 28-HENRY HUDSON	261600010028	Comprehensive Support & Improvement (CSI) - RECEIVERSHIP (Cohort 1)	\$67,896	\$110,221	\$2,297,077		\$2,475,196	\$1,100,034	2.78%
SCHOOL 22-LINCOLN SCHOOL	261600010022	Additional Targeted Support & Improvement (ATSI)	\$67,896	\$110,221	\$2,257,370		\$2,435,489	\$1,002,504	2.54%
ROCHESTER EARLY COLLEGE INTERNA HS	261600010102	Comprehensive Support & Improvement (CSI) - RECEIVERSHIP (Cohort 2)	\$0	\$0	\$421,755		\$421,756	\$984,213	2.49%
SCHOOL 17-ENRICO FERMI	261600010017	Comprehensive Support & Improvement (CSI) - Removed from Recivership	\$67,896	\$55,110	\$2,556,514		\$2,679,522	\$886,711	2.24%
LORETTA JOHNSON MS	261600010112	Comprehensive Support & Improvement (CSI)	\$67,896	\$0	\$235,446		\$303,343	\$883,670	2.23%
SCHOOL 5-JOHN WILLIAMS	261600010005	Comprehensive Support & Improvement (CSI)	\$67,896	\$110,221	\$769,626		\$947,744	\$860,765	2.18%
SCHOOL 7-VIRGIL GRISSOM	261600010007	Comprehensive Support & Improvement (CSI) - RECEIVERSHIP (Cohort 2)	\$67,896	\$110,221	\$259,922		\$438,041	\$787,659	1.99%
SCHOOL 35-PINNACLE	261600010035	Comprehensive Support & Improvement (CSI) - Removed from Recivership	\$67,896	\$55,110	\$1,776,578		\$949,792	\$783,084	1.98%
SCHOOL 42-ABELARD REYNOLDS	261600010042	Comprehensive Support & Improvement (CSI) - Removed from Recivership	\$67,896	\$165,331	\$235,446		\$234,337	\$781,522	1.98%
SCHOOL 25-NATHANIEL HAWTHORNE	261600010025	Comprehensive Support & Improvement (CSI)	\$67,896	\$165,331	\$447,112		\$340,170	\$743,541	1.88%
THURGOOD MARSHALL MS	261600010113	Comprehensive Support & Improvement (CSI)	\$67,896	\$0	\$1,612,735		\$840,316	\$743,459	1.88%
SCHOOL 45-MARY MCLEOD BETHUNE	261600010045	Comprehensive Support & Improvement (CSI)	\$67,896	\$110,221	\$235,446		\$206,782	\$738,947	1.87%
IDA B. WELLS-BARNETT ELEMENTARY SCHOOL NUMBER 34	261600010034	Comprehensive Support & Improvement (CSI)	\$67,896	\$165,331	\$319,261		\$276,244	\$729,862	1.85%
ANDREW A. LANGSTON MS	261600010110	Local Support Improvement (LSI)	\$67,896	\$0	\$470,324		\$269,111	\$708,474	1.79%
SCHOOL 15-CHILDREN'S SCHOOL OF ROCHESTER	261600010015	Comprehensive Support & Improvement (CSI) - Removed from Recivership	\$67,896	\$110,221	\$823,106		\$500,612	\$705,440	1.78%
EAST LOWER SCHOOL	261600010105	Local Support Improvement (LSI)	\$0	\$0	\$412,984		\$206,492	\$694,712	1.76%
DR. DAVID AND RUTH ANDERSON ACADEMY SCHOOL NUMBER	261600010016	Comprehensive Support & Improvement (CSI) - RECEIVERSHIP (Cohort 2)	\$67,896	\$110,221	\$186,547		\$182,332	\$626,173	1.58%
SCHOOL 8-ROBERTO CLEMENTE	261600010008	Comprehensive Support & Improvement (CSI)	\$67,896	\$110,221	\$302,307		\$240,212	\$595,694	1.51%
SCHOOL WITHOUT WALLS	261600010069	Comprehensive Support & Improvement (CSI)	\$67,896	\$0	\$211,801		\$139,849	\$505,802	1.28%
SCHOOL 19-DR CHARLES T LUNSFORD	261600010019	Comprehensive Support & Improvement (CSI)	\$67,896	\$110,221	\$100,769		\$139,443	\$496,699	1.26%
SCHOOL 4-GEORGE MATHER FORBES	261600010004	Comprehensive Support & Improvement (CSI) - RECEIVERSHIP (Cohort 2)	\$67,896	\$55,110	\$201,538		\$162,273	\$479,915	1.21%
SCHOOL 54-FLOWER CITY COMM SCHOOL	261600010054	Comprehensive Support & Improvement (CSI)	\$67,896	\$110,221	\$235,446		\$206,782	\$476,840	1.21%
AUSTIN STEWARD ELEMENTARY SCHOOL NUMBER 46	261600010046	Comprehensive Support & Improvement (CSI) - RECEIVERSHIP (Cohort 2)	\$67,896	\$110,221	\$289,396		\$233,757	\$461,583	1.17%
SCHOOL 52-FRANK FOWLER DOW	261600010052	Comprehensive Support & Improvement (CSI)	\$67,896	\$110,221	\$234,807		\$206,462	\$449,395	1.14%
SCHOOL 23-FRANCIS PARKER	261600010023	Comprehensive Support & Improvement (CSI)	\$67,896	\$110,221	\$100,769		\$139,443	\$432,710	1.09%
SCHOOL 53 MONTESSORI ACADEMY	261600010053	Comprehensive Support & Improvement (CSI)	\$67,896	\$260,006	\$100,769		\$214,336	\$350,415	0.89%

