

**Contract for Excellence Plan for 2019-20**

DISTRICT: Rochester City School District

BUILDING: All Buildings

Submit Completed Plan to emscmgts@mail.nysed.gov

2019-20 Contract Amount **\$29,224,662**

Building Name	BEDS Code	2018-2019 Accountability Status	Time on Task	Class-Size Reduction	HS or MS Restructuring	Teacher/Principal Quality	Full Day K or Pre-K	ELL Programs	Experimental Programs	District-wide Programs	Grand Totals
			\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
SCHOOL 1-MARTIN B ANDERSON	261600010001	NA	\$ -					\$ -			\$0
SCHOOL 2-CLARA BARTON	261600010002	TSI	\$ 43,057					\$ 109,878			\$152,935
SCHOOL 3-NATHANIEL ROCHESTER	261600010003	TSI	\$ 43,057					\$ 172,664			\$215,721
SCHOOL 4-GEORGE MATHER FORBES	261600010004	Good Standing	\$ 43,057					\$ 314,006			\$357,063
SCHOOL 5-JOHN WILLIAMS	261600010005	TSI	\$ 43,057					\$ 597,624			\$640,681
SCHOOL 7-VIRGIL GRISSOM	261600010007	CSI	\$ 43,057					\$ 196,740			\$239,797
SCHOOL 8-ROBERTO CLEMENTE	261600010008	TSI	\$ 50,466					\$ 156,968			\$207,434
SCHOOL 9-DR MARTIN LUTHER KING JR	261600010009	Good Standing	\$ 43,057					\$ 1,113,261			\$1,156,318
DR WALTER COOPER ACADEMY	261600010010	CSI	\$ 43,057					\$ 177,206			\$220,263
SCHOOL 12-JAMES P B DUFFY	261600010012	CSI	\$ 43,057					\$ 1,120,467			\$1,163,524
SCHOOL 15-CHILDREN'S SCHOOL OF ROCHESTER (THE)	261600010015	Good Standing	\$ 43,057					\$ 549,388			\$592,445
SCHOOL 16-JOHN WALTON SPENCER	261600010016	CSI	\$ 43,057					\$ 149,773			\$192,830
SCHOOL 17-ENRICO FERMI	261600010017	TSI	\$ 43,057					\$ 1,275,837			\$1,318,894
SCHOOL 19-DR CHARLES T LUNSFORD	261600010019	CSI	\$ 43,057					\$ 78,484			\$121,541
SCHOOL 20-HENRY LOMB SCHOOL	261600010020	CSI	\$ 43,057					\$ 176,740			\$219,797
SCHOOL 22-LINCOLN SCHOOL	261600010022	TSI	\$ 43,057					\$ 1,333,001			\$1,376,058
SCHOOL 23-FRANCIS PARKER	261600010023	Good Standing	\$ 71,175					\$ 78,484			\$149,659
SCHOOL 25-NATHANIEL HAWTHORNE	261600010025	Good Standing	\$ 43,057					\$ 136,846			\$179,903
SCHOOL 28-HENRY HUDSON	261600010028	CSI	\$ 43,057					\$ 1,058,301			\$1,101,358
SCHOOL 29-ADLAI E STEVENSON	261600010029	Good Standing	\$ 43,057					\$ 101,759			\$144,816
SCHOOL 33-AUDUBON	261600010033	CSI	\$ 43,057					\$ 1,447,335			\$1,490,392
SCHOOL 34-DR LOUIS A CERULLI	261600010034	Good Standing	\$ 43,057					\$ 125,574			\$168,631
SCHOOL 35-PINNACLE	261600010035	TSI	\$ 43,057					\$ 255,724			\$298,781
SCHOOL 39-ANDREW J TOWNSON	261600010039	TSI	\$ 43,057					\$ 94,180			\$137,237
SCHOOL 41-KODAK PARK	261600010041	NA	\$ -					\$ -			\$0
SCHOOL 42-ABELARD REYNOLDS	261600010042	Good Standing	\$ 43,057					\$ 95,574			\$138,631
SCHOOL 43-THEODORE ROOSEVELT	261600010043	CSI	\$ 43,057					\$ 156,968			\$200,025
SCHOOL 44-LINCOLN PARK	261600010044	CSI	\$ 43,057					\$ 47,090			\$90,147
SCHOOL 45-MARY MCLEOD BETHUNE	261600010045	TSI	\$ 43,057					\$ 156,968			\$200,025
SCHOOL 46-CHARLES CARROLL	261600010046	Good Standing	\$ 43,057					\$ 192,902			\$235,959
SCHOOL 50-HELEN BARRETT MONTGOMERY	261600010050	TSI	\$ 43,057					\$ 524,080			\$567,137
SCHOOL 52-FRANK FOWLER DOW	261600010052	TSI	\$ 43,057					\$ 78,484			\$121,541
SCHOOL 53-MONTESSORI ACADEMY	261600010053	Good Standing	\$ 43,057					\$ 12,788			\$55,845
SCHOOL 54-FLOWER CITY COMMUNITY SCHOOL	261600010054	TSI	\$ 43,057					\$ 65,574			\$108,631
SCHOOL 57-EARLY CHILDHOOD SCHOOL	261600010057	Good Standing	\$ -					\$ 47,090			\$47,090
SCHOOL 58-WORLD OF INQUIRY SCHOOL	261600010058	TSI	\$ 43,057					\$ 392,985			\$436,042
EAST HIGH SCHOOL	261600010061	CSI	\$ -					\$ 603,224			\$603,224
JAMES MONROE HIGH SCHOOL	261600010066	CSI	\$ 43,057					\$ 1,270,516			\$1,313,573
JOSEPH C WILSON MAGNET HIGH SCHOOL	261600010067	CSI	\$ 43,057					\$ 164,501			\$207,558
JOSEPH C WILSON FOUNDATION ACADEMY	261600010068	CSI	\$ 43,057					\$ 156,968			\$200,025
SCHOOL WITHOUT WALLS	261600010069	Good Standing	\$ 43,057					\$ 78,484			\$121,541
NORTHEAST COLLEGE PREPARATORY HIGH SCHOOL	261600010073	CSI	\$ 43,057					\$ 314,501			\$357,558
SCHOOL OF THE ARTS	261600010074	TSI	\$ 43,057					\$ 236,512			\$279,569
NORTHWEST COLLEGE PREPARATORY HIGH SCHOOL	261600010089	CSI	\$ 43,057					\$ 157,533			\$200,590
ROBERT BROWN SCHOOL OF CONSTRUCTION AND DESIGN EDISON CAREER & TECHNOLOGY HS	261600010095	CSI	\$ 86,114					\$ 1,017,409			\$1,103,523
VANGUARD COLLEGIATE HIGH SCHOOL	261600010097	CSI	\$ 43,057					\$ 377,822			\$420,879
INTEGRATED ARTS AND TECHNOLOGY HIGH SCHOOL	261600010101	CSI	\$ 43,057					\$ 536,861			\$579,918
ROCHESTER EARLY COLLEGE INTERNATIONAL HIGH SCHOOL	261600010102	Good Standing	\$ 43,057					\$ 156,968			\$200,025
LEADERSHIP ACADEMY FOR YOUNG MEN	261600010103	CSI	\$ 43,057					\$ 359,498			\$402,555
EAST LOWER SCHOOL	261600010105	CSI	\$ -					\$ 281,996			\$281,996
RISE COMMUNITY SCHOOL	261600010106	Good Standing	\$ 43,057					\$ 235,452			\$278,509
<b>District-Wide Programs listed below:</b>											
All City High School										\$ 1,870,587	\$1,870,587
LyncX Academy										\$ 1,245,845	\$1,245,845
Rochester International Academy										\$ 3,608,931	\$3,608,931
Young Mothers & Interim Health Academy										\$ 1,853,105	\$1,853,105

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BUILDING: All Buildings

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New Beginnings							\$ 48,000	\$48,000
	\$2,059,206	\$0	\$0	\$0	\$0	\$18,538,988	\$0	\$8,626,468
								\$29,224,662
							<b>Remaining Contract Amount (must equal \$</b>	<b>\$0</b>

**Program Narrative - Please describe how your C4E programs, including how activities support the Regents Reform Agenda.**

See Contract for Excellence Narratives document for explanation.

**Targeting Narrative - Please address how your C4E programs meet student educational needs and building-level accountability status. Use the Targeting Matrix as a guide. Explain how the district and school Comprehensive Plan supports the program.**  
(See 2018-19 Accountability Status by School)

See Contract for Excellence Narratives document for explanation.

**Performance Narrative - Describe the district's expected performance targets for the accountability criteria and disaggregated groups for which the school has failed to make Adequate Yearly Progress (AYP) in the past year.**

See Contract for Excellence Narratives document for explanation.

**Experimental or District-wide Programs Narrative - If applicable.**

See Contract for Excellence Narratives document for explanation.