

**Contract for Excellence Plan for 2018-19**

DISTRICT: Rochester City School District

BUILDING: All Buildings

**Submit Completed Plan to [emscmgts@mail.nysed.gov](mailto:emscmgts@mail.nysed.gov)**

**2018-19 Contract Amount      \$29,224,662**

Building Name	BEDS Code	Accountability Status	Time on Task	Class-Size Reduction	HS or MS Restructuring	Teacher/Principal Quality	Full Day K or Pre-K	ELL Programs	Experimental Programs	District-wide Programs	Grand Totals
			\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
SCHOOL 1-MARTIN B ANDERSON	261600010001	Closed	\$0					\$0			\$0
SCHOOL 2-CLARA BARTON	261600010002	Priority School	57,340					99,702			\$157,042
SCHOOL 3-NATHANIEL ROCHESTER	261600010003	Priority School	57,340					142,945			\$200,285
SCHOOL 4-GEORGE MATHER FORBES	261600010004	Focus School	57,340					306,296			\$363,636
SCHOOL 5-JOHN WILLIAMS	261600010005	Priority School	57,340					667,048			\$724,388
SCHOOL 7-VIRGIL GRISSOM	261600010007	Good Standing	57,340					270,324			\$327,664
SCHOOL 8-ROBERTO CLEMENTE	261600010008	Priority School	57,340					432,643			\$489,983
SCHOOL 9-DR MARTIN LUTHER KING JR	261600010009	Priority School	57,340					855,122			\$912,462
DR WALTER COOPER ACADEMY	261600010010	Priority School	57,340					129,037			\$186,377
SCHOOL 12-JAMES P B DUFFY	261600010012	Focus School	57,340					966,670			\$1,024,010
SCHOOL 15-CHILDREN'S SCHOOL OF ROCHESTER (THE)	261600010015	Good Standing	57,340					454,942			\$512,282
SCHOOL 16-JOHN WALTON SPENCER	261600010016	Priority School	57,340					240,285			\$297,625
SCHOOL 17-ENRICO FERMI	261600010017	Priority School	57,340					970,662			\$1,028,002
SCHOOL 19-DR CHARLES T LUNSFORD	261600010019	Priority School	57,340					87,126			\$144,466
SCHOOL 20-HENRY LOMB SCHOOL	261600010020	Focus School	57,340					142,254			\$199,594
SCHOOL 22-LINCOLN SCHOOL	261600010022	Focus School	57,340					1,266,365			\$1,323,705
SCHOOL 23-FRANCIS PARKER	261600010023	Good Standing	57,340					74,702			\$132,042
SCHOOL 25-NATHANIEL HAWTHORNE	261600010025	Good Standing	57,340					122,234			\$179,574
SCHOOL 28-HENRY HUDSON	261600010028	Priority School	57,340					824,564			\$881,904
SCHOOL 29-ADLAI E STEVENSON	261600010029	Good Standing	57,340					72,857			\$130,197
SCHOOL 33-AUDUBON	261600010033	Priority School	57,340					983,516			\$1,040,856
SCHOOL 34-DR LOUIS A CERULLI	261600010034	Focus School	57,340					74,702			\$132,042
SCHOOL 35-PINNACLE	261600010035	Priority School	57,340					212,160			\$269,500
SCHOOL 39-ANDREW J TOWNSON	261600010039	Focus School	57,340					130,988			\$188,328
SCHOOL 41-KODAK PARK	261600010041	Closed	0					0			\$0
SCHOOL 42-ABELARD REYNOLDS	261600010042	Priority School	57,340					74,702			\$132,042
SCHOOL 43-THEODORE ROOSEVELT	261600010043	Focus School	57,340					224,551			\$281,891
SCHOOL 44-LINCOLN PARK	261600010044	Good Standing	57,340					134,421			\$191,761
SCHOOL 45-MARY MCLEOD BETHUNE	261600010045	Priority School	57,340					187,126			\$244,466
SCHOOL 46-CHARLES CARROLL	261600010046	Priority School	57,340					166,461			\$223,801
SCHOOL 50-HELEN BARRETT MONTGOMERY	261600010050	Priority School	57,340					634,848			\$692,188
SCHOOL 52-FRANK FOWLER DOW	261600010052	Focus School	57,340					72,898			\$130,238
SCHOOL 53 MONTESSORI ACADEMY	261600010053	Good Standing	57,340					44,806			\$102,146
SCHOOL 54-FLOWER CITY COMMUNITY SCHOOL	261600010054	Focus School	57,340					49,702			\$107,042
SCHOOL 57-EARLY CHILDHOOD SCHOOL	261600010057	Good Standing	0					56,138			\$56,138
SCHOOL 58-WORLD OF INQUIRY SCHOOL	261600010058	Focus School	57,340					419,686			\$477,026
EAST HIGH SCHOOL	261600010061	Priority School	0					868,327			\$868,327
JAMES MONROE HIGH SCHOOL	261600010066	Priority School	57,340					1,276,338			\$1,333,678
JOSEPH C WILSON MAGNET HIGH SCHOOL	261600010067	Focus School	57,340					129,232			\$186,572
JOSEPH C WILSON FOUNDATION ACADEMY	261600010068	Priority School	57,340					93,265			\$150,605
SCHOOL WITHOUT WALLS	261600010069	Good Standing	57,340					93,563			\$150,903
NORTHEAST COLLEGE PREPARATORY HIGH SCHOOL	261600010073	Priority School	57,340					466,657			\$523,997
SCHOOL OF THE ARTS	261600010074	Good Standing	57,340					297,381			\$354,721
NORTHWEST COLLEGE PREPARATORY HIGH SCHOOL	261600010089	Focus School	57,340					132,938			\$190,278
ROBERT BROWN SCHOOL OF CONSTRUCTION AND DESIGN	261600010095	Priority School	114,680					757,711			\$872,391
VANGUARD COLLEGIATE HIGH SCHOOL	261600010097	Priority School	57,340					204,365			\$261,705
INTEGRATED ARTS AND TECHNOLOGY HIGH SCHOOL	261600010101	Priority School	57,340					658,376			\$715,716
ROCHESTER EARLY COLLEGE INTERNATIONAL HIGH SCHOOL	261600010102	Focus School	57,340					87,126			\$144,466
LEADERSHIP ACADEMY FOR YOUNG MEN	261600010103	Priority School	57,340					536,258			\$593,598
EAST LOWER SCHOOL	261600010105	Priority School	23,693					262,923			\$286,616
RISE COMMUNITY SCHOOL	261600010106	Opened 2018-19	57,340					322,559			\$379,899
<b>District-Wide Programs listed below:</b>											
All City High School										1,844,812	\$1,844,812
LyncX Academy										1,437,016	\$1,437,016

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Rochester International Academy										3,535,130	\$3,535,130	
Young Mothers & Interim Health Academy										1,807,938	\$1,807,938	
New Beginnings										101,591	\$101,591	
										\$2,718,673	\$0	
										\$0	\$0	
										\$17,779,502	\$0	
										\$8,726,487	\$29,224,662	
<b>Remaining Contract Amount (must equal \$ 0) -</b>											<b>\$0</b>	

**Program Narrative - Please describe how your C4E programs, including how activities support the Regents Reform Agenda.**

See Contract for Excellence Narratives document for explanation.

**Targeting Narrative - Please address how your C4E programs meet student educational needs and building-level accountability status. Use the Targeting Matrix as a guide. Explain how the district and school Comprehensive Plan supports the program.**  
(See 2018-19 Accountability Status by School)

See Contract for Excellence Narratives document for explanation.

**Performance Narrative - Describe the district's expected performance targets for the accountability criteria and disaggregated groups for which the school has failed to make Adequate Yearly Progress (AYP) in the past year.**

See Contract for Excellence Narratives document for explanation.

**Experimental or District-wide Programs Narrative - If applicable.**

See Contract for Excellence Narratives document for explanation.