



# Facilities Modernization Plan

for the Rochester City School District

2012-2024

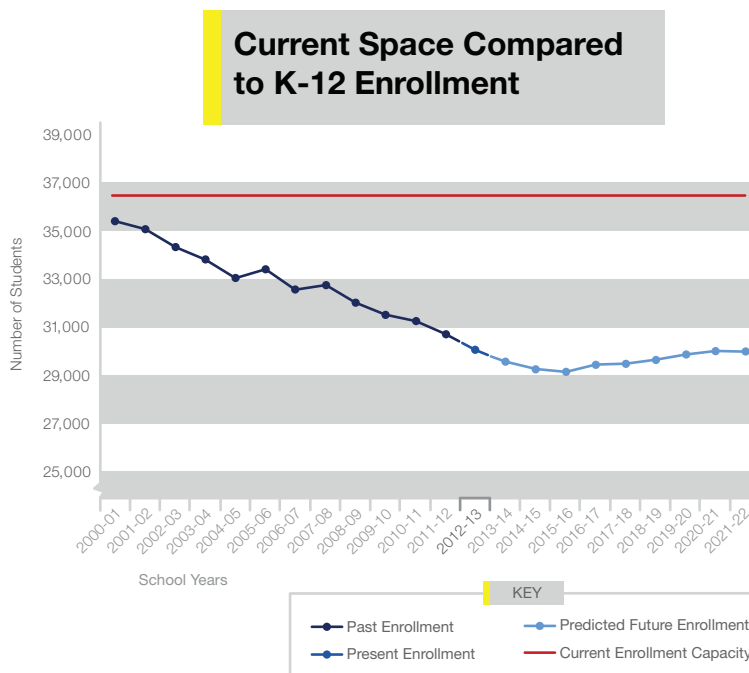




# Why We Need to Modernize

- Better classrooms and facilities boost student achievement.
- Many schools are in poor condition.
  - Nearly half are more than 75 years old.
- We have much excess space.
  - Good buildings are underused.
  - We have District facilities that are well suited to programs currently housed in leased space.

**Our District is spending millions of dollars each year to maintain excess space and outdated facilities—funds that should be used to improve teaching and learning in classrooms.**





# Principles Guiding the Plan

## **Improved student achievement**

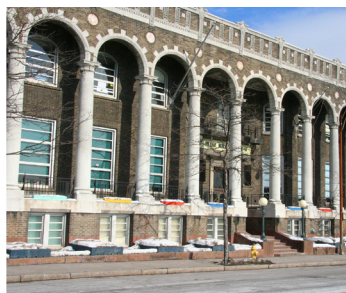
- High-quality learning environments
- Maintain school programs

## **Efficient allocation of resources, effective management systems**

- Efficient use of space
- Lower facility costs
- Flexible financing
  - Up to 98% of costs paid by New York State

## **Open communication, family and community involvement**

- Transparent process
- More than 20 public and school-based events since Nov. 1
- Menu of options for students
- Well-planned support for staff in building moves
- Long advance notice of changes for families
- Ten-year plan will be adjusted as educational requirements and District needs change





# Plan Overview

## **38 outdated facilities will be modernized.**

- Students and staff will move to “swing space” while their building is renovated or rebuilt.

## **9 schools are in good condition.**

- They will get moderate renovation and regular upkeep.
- Students and staff will not need to move.

## **Programs currently housed in leased space will move to district buildings.**

- Flower City School #54 will move to school facility #30 this fall.
- We will continue to reduce the use of rental space over time.

## **5 school facilities in poor condition will eventually be retired.**

- Students and staff will move to a modern building designed to meet their program needs.
- The plan does not recommend closing any currently operating district building until 2015.
- We will work with the city and neighborhoods on use and redevelopment opportunities.

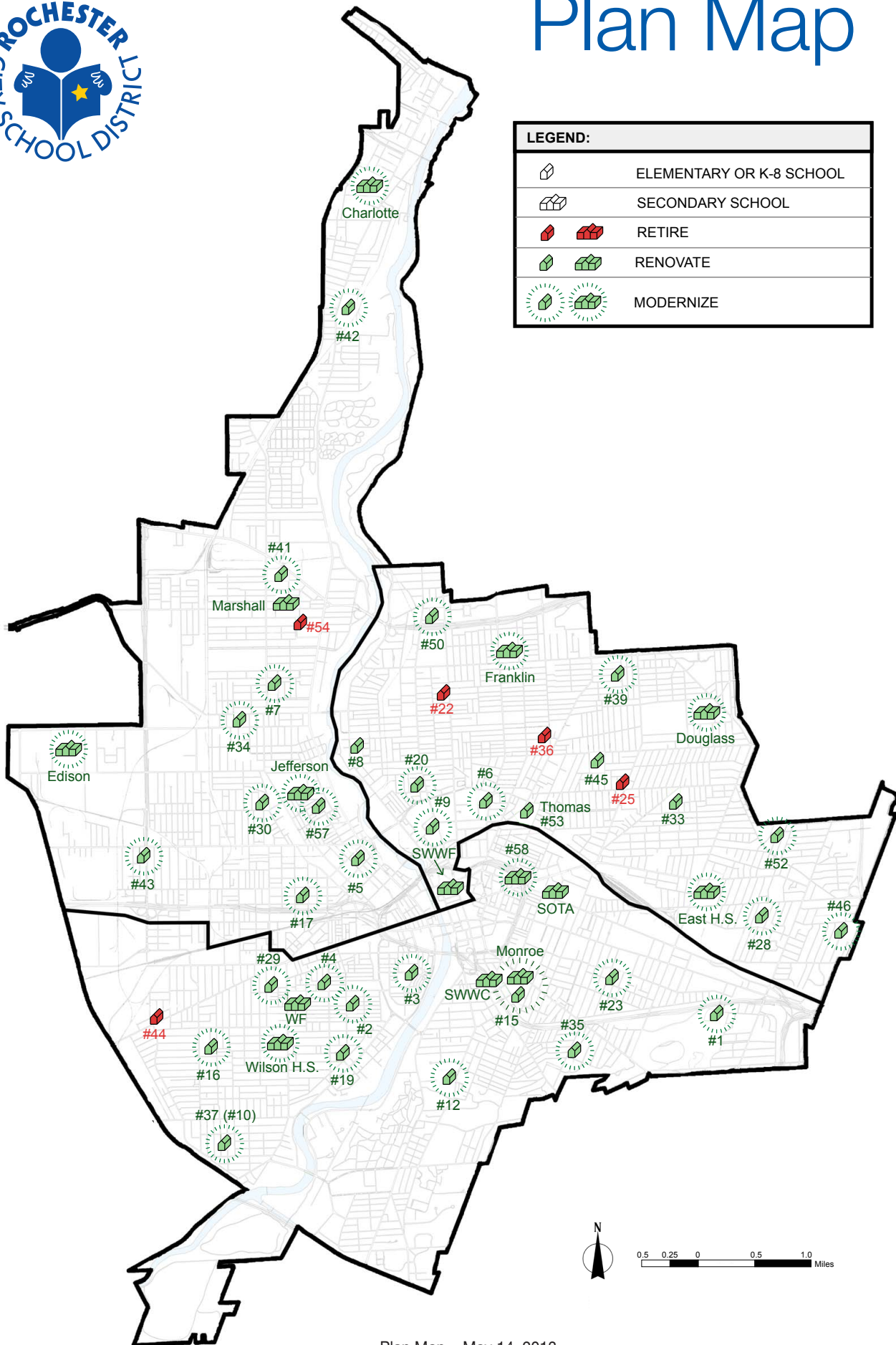
## **Timing and program specifics will adjust to match available funding, enrollment, and program needs.**





# Plan Map

LEGEND:	
	ELEMENTARY OR K-8 SCHOOL
	SECONDARY SCHOOL
	RETIRE
	RENOVATE
	MODERNIZE





# FMP Overview

## Closing School Facilities

District Building	Address	Year Built	Planned Retirement
#22 Abraham Lincoln	27 Zimbrich St.	1916	2020
#25 Nathaniel Hawthorne	965 N. Goodman St.	1914	2016
#36 Henry W. Longfellow	85 St. Jacob St.	1898	2015
#44 Lincoln Park	820 Chili Ave.	1921	By 2020
#54 Flower City School	(Currently leased)	NA	2013

## Closing or Merging School Programs

District Program	Address	Proposed Change	Year Built	Planned Date
#30 General Elwell S. Otis	36 Otis St.	Program Closing	1961	2013
#36 Henry W. Longfellow	85 St. Jacob St.	Program Closing	1898	2015
#44 Lincoln Park	820 Chili Ave.	Program Closing	1921	By 2020

## Making 30 elementary school facilities like new\*

*Pre-K classrooms may be added to schools showing kindergarten only, based on program needs and available funding.*

Facility	Address	Year Built	Renovations Start	Renovations Complete	Grade Levels	Phase
#1	85 Hillside Ave.	1921	2014	2020	PreK-6	2 and 4
#2	190 Reynolds St.	1960	2017	2018	PreK-8	3
#3	85 Adams St.	1975	2014	2020	K-8	2 and 4
#4	198 Dr. Samuel McCree Way	1935	2015	2020	K-6	3 and 4
#5	555 Plymouth Ave. North	1926	2013	2014	PreK-8	1
#6	595 Upper Falls Blvd.	1962	2015	2016	PreK-6	2
#7	31 Bryan St.	1966	2015	2021	PreK-6	2 and 4
#9	485 Clinton Ave. North	1975	2014	2020	PreK-8	2 and 4
#12	999 South Ave.	1971	2014	2015	K-8	1
#15	494 Averill Ave.	1925	2015	2016	K-6	2
#16	321 Post Ave.	1910	2014	2016	PreK-6	2
#17	158 Orchard St.	1967	Under way	2013	PreK-8	1
#19	465 Seward St.	1971	2015	2021	PreK-8	2 and 4
#20	54 Oakman St.	1911	2016	2022	PreK-6	3 and 4
#23	170 Barrington St.	1905	2014	2020	PreK-6	2 and 4
#28	450 Humboldt St.	1969	2013	2014	K-8	1
#29	88 Kirkland Rd.	1964	2016	2022	PreK-6	3 and 4
#30	36 Otis St.	1961	2018	2024	PreK-6	3 and 4
#34	530 Lexington Ave.	1927	2014	2020	PreK-6	2 and 4
#35	194 Field St.	1960	2014	2020	K-6	2 and 4
#37	353 Congress Ave.	1916	2014	2021	PreK-6	2 and 4
#39	145 Midland Ave.	1924	2017	2023	PreK-6	3 and 4
#41	279 Ridge Rd. West	1912	2018	2022	PreK-6	2 and 4
#42	3330 Lake Ave.	1927	2016	2022	PreK-6	2 and 4
#43	1305 Lyell Ave.	1913	2017	2018	K-6	3
#44	820 Chili Ave.	1911	2017	2018	PreK-6	3
#46	250 Newcastle Rd.	1931	2014	2022	PreK-6	2 and 4
#50	301 Seneca Ave.	1956	Under way	2018	PreK-8	1 and 2
#52	100 Farmington Rd.	1929	2014	2020	PreK-6	2 and 4
#57	15 Costar St.	1955	2016	2022	PreK-2	3 and 4
#58	200 University Ave.	1915	Under way	2014	K-12	1

## Making 8 middle and high schools like new\*

School	Address	Year Built	Renovations Start	Renovations Complete	Phase
Charlotte High School	4115 Lake Ave.	1931	Under way	2018	1 and 3
East High School	1801 East Main St.	1957	2013	2019	1, 2, and 3
Edison Educational Campus	655 Colfax St.	1979	2013	2016	2
Franklin Educational Campus	950 Norton St.	1928	2016	2018	3
James Monroe High School	164 Alexander St.	1921	2014	2016	1 and 2
Thomas Jefferson Campus	Edgerton Park	1917	2019	2020	3
Douglass Campus	940 Fernwood Park	1966	2015	2016	2
Joseph C. Wilson Commencement Academy	501 Genesee St.	1903	2016	2020	2 and 4

\*Subject to Board-approved project designs and financing  
 \*\*School #16 John Walton Spencer students are currently on the Freddie Thomas Campus



# What Our Plan Will Achieve

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- 47 school buildings that are conducive to learning
- No substandard or temporary classrooms
- Efficient, safe and comfortable buildings
- Modern instructional technology
- Facilities that support the full range of student interests and needs, with added family and community services
- Space for music, art and PE at every school
- Sports facilities and fields for junior- and senior-high students
- Efficient and effective allocation of resources
- More attractive and inviting schools for families to choose

