

Contract for Excellence Plan for 2014-15

DISTRICT: Rochester City School District

BUILDING:

Submit Completed Plan to emscmgts@mail.nysed.gov

2014-15 Contract Amount **\$29,224,662**

| Building Name | BEDS Code | Accountability Status | Time on Task | Class-Size Reduction | HS or MS Restructuring | Teacher/Principal Quality | Full Day K or Pre-K | ELL Programs | Experimental Programs | District-wide Programs | Grand Totals |
|---|--------------|-----------------------|--------------|----------------------|------------------------|---------------------------|---------------------|--------------|-----------------------|------------------------|--------------|
| | | | \$ Amount | \$ Amount | \$ Amount | \$ Amount | \$ Amount | \$ Amount | \$ Amount | \$ Amount | \$ Amount |
| SCHOOL 1-MARTIN B ANDERSON | 261600010001 | Focus | \$0 | | | | | \$103,516 | | | \$103,516 |
| SCHOOL 2-CLARA BARTON | 261600010002 | Focus | \$0 | | | | | \$62,464 | | | \$62,464 |
| SCHOOL 3-NATHANIEL ROCHESTER | 261600010003 | Priority | \$52,998 | | | | | \$301,710 | | | \$354,708 |
| SCHOOL 4-GEORGE MATHER FORBES | 261600010004 | Focus | \$0 | | | | | \$89,234 | | | \$89,234 |
| SCHOOL 5-JOHN WILLIAMS | 261600010005 | Focus | \$50,998 | | | | | \$452,531 | | | \$503,529 |
| SCHOOL 7-VIRGIL GRISSOM | 261600010007 | Focus | \$0 | | | | | \$168,545 | | | \$168,545 |
| SCHOOL 8-ROBERTO CLEMENTE | 261600010008 | Priority | \$50,998 | | | | | \$174,904 | | | \$225,902 |
| SCHOOL 9-DR MARTIN LUTHER KING JR | 261600010009 | Priority | \$673,342 | | | | | \$1,013,830 | | | \$1,687,172 |
| SCHOOL 10-DR WALTER COOPER ACADEMY | 261600010010 | Focus | \$439,050 | | | | | \$59,804 | | | \$498,854 |
| SCHOOL 12-JAMES P B DUFFY | 261600010012 | Focus | \$50,998 | | | | | \$886,233 | | | \$937,231 |
| SCHOOL 15-CHILDREN'S SCHOOL OF ROCHESTER (T | 261600010015 | Focus | \$0 | | | | | \$324,637 | | | \$324,637 |
| SCHOOL 16-JOHN WALTON SPENCER | 261600010016 | Focus | \$50,998 | | | | | \$107,081 | | | \$158,079 |
| SCHOOL 17-ENRICO FERMI | 261600010017 | Priority | \$52,998 | | | | | \$876,492 | | | \$929,490 |
| SCHOOL 19-DR CHARLES T LUNSFORD | 261600010019 | Focus | \$50,998 | | | | | \$53,540 | | | \$104,538 |
| SCHOOL 20-HENRY LOMB SCHOOL | 261600010020 | Focus | \$0 | | | | | \$139,210 | | | \$139,210 |
| SCHOOL 22-LINCOLN SCHOOL | 261600010022 | Priority | \$663,777 | | | | | \$735,970 | | | \$1,399,747 |
| SCHOOL 23-FRANCIS PARKER | 261600010023 | Good Standing | \$399,506 | | | | | (\$128,613) | | | \$270,893 |
| SCHOOL 25-NATHANIEL HAWTHORNE | 261600010025 | Focus | \$0 | | | | | \$141,957 | | | \$141,957 |
| SCHOOL 28-HENRY HUDSON | 261600010028 | Focus | \$50,998 | | | | | \$757,199 | | | \$808,197 |
| SCHOOL 29-ADLAI E STEVENSON | 261600010029 | Focus | \$507,539 | | | | | \$89,234 | | | \$596,773 |
| SCHOOL 33-AUDUBON | 261600010033 | Focus | \$50,998 | | | | | \$961,619 | | | \$1,012,617 |
| SCHOOL 34-DR LOUIS A CERULLI | 261600010034 | Priority | \$0 | | | | | \$71,387 | | | \$71,387 |
| SCHOOL 35-PINNACLE | 261600010035 | Focus | \$0 | | | | | \$840,507 | | | \$840,507 |
| SCHOOL 36-HENRY W LONGFELLOW | 261600010036 | Focus | \$0 | | | | | \$71,387 | | | \$71,387 |
| SCHOOL 39-ANDREW J TOWNSON | 261600010039 | Focus | \$0 | | | | | \$116,004 | | | \$116,004 |
| SCHOOL 41-KODAK PARK | 261600010041 | Priority | \$18,453 | | | | | \$89,234 | | | \$107,687 |
| SCHOOL 42-ABELARD REYNOLDS | 261600010042 | Focus | \$0 | | | | | \$71,387 | | | \$71,387 |
| SCHOOL 43-THEODORE ROOSEVELT | 261600010043 | Focus | \$0 | | | | | \$89,234 | | | \$89,234 |
| SCHOOL 44-LINCOLN PARK | 261600010044 | Priority | \$165,238 | | | | | \$89,234 | | | \$254,472 |
| SCHOOL 45-MARY MCLEOD BETHUNE | 261600010045 | Priority | \$55,428 | | | | | \$142,774 | | | \$198,202 |
| SCHOOL 46-CHARLES CARROLL | 261600010046 | Focus | \$493,870 | | | | | \$59,804 | | | \$553,674 |
| SCHOOL 50-HELEN BARRETT MONTGOMERY | 261600010050 | Focus | \$50,998 | | | | | \$773,081 | | | \$824,079 |
| SCHOOL 52-FRANK FOWLER DOW | 261600010052 | Good Standing | \$0 | | | | | \$115,005 | | | \$115,005 |
| SCHOOL 53 MONTESSORI ACADEMY | 261600010053 | Good Standing | \$0 | | | | | \$44,617 | | | \$44,617 |
| SCHOOL 54-FLOWER CITY COMMUNITY SCHOOL | 261600010054 | Focus | \$0 | | | | | \$89,234 | | | \$89,234 |
| SCHOOL 57-EARLY CHILDHOOD SCHOOL | 261600010057 | Focus | \$0 | | | | | \$35,694 | | | \$35,694 |
| SCHOOL 58-WORLD OF INQUIRY SCHOOL | 261600010058 | Focus | \$50,998 | | | | | \$202,551 | | | \$253,549 |
| CHARLOTTE HIGH SCHOOL | 261600010060 | Priority | \$300,208 | | | | | \$230,765 | | | \$530,973 |
| EAST HIGH SCHOOL | 261600010061 | Priority | \$216,081 | | | | | \$1,439,944 | | | \$1,656,025 |
| JAMES MONROE HIGH SCHOOL | 261600010066 | Priority | \$50,998 | | | | | \$1,386,782 | | | \$1,437,780 |
| JOSEPH C WILSON MAGNET HIGH SCHOOL | 261600010067 | Priority | \$50,998 | | | | | \$89,234 | | | \$140,232 |
| JOSEPH C WILSON FOUNDATION ACADEMY | 261600010068 | Focus | \$50,998 | | | | | \$89,234 | | | \$140,232 |
| SCHOOL WITHOUT WALLS | 261600010069 | Good Standing | \$50,998 | | | | | \$71,387 | | | \$122,385 |
| NORTHEAST COLLEGE PREPARATORY HIGH SCH | 261600010073 | Priority | \$50,998 | | | | | \$202,551 | | | \$253,549 |
| SCHOOL OF THE ARTS | 261600010074 | Focus | \$50,998 | | | | | \$103,516 | | | \$154,514 |
| NORTHWEST COLLEGE PREPARATORY HIGH SCH | 261600010089 | Priority | \$50,998 | | | | | \$131,163 | | | \$182,161 |
| ROBERT BROWN SCHOOL OF CONSTRUCTION AN | 261600010095 | Good Standing | \$50,998 | | | | | \$178,468 | | | \$229,466 |
| ROCHESTER SCIENCE, TECHNOLOGY, ENGINEE | 261600010096 | Good Standing | \$101,996 | | | | | \$178,468 | | | \$280,464 |
| VANGUARD COLLEGIATE HIGH SCHOOL | 261600010097 | Good Standing | \$50,998 | | | | | \$195,315 | | | \$246,313 |
| INTEGRATED ARTS AND TECHNOLOGY HIGH SCHOOL | 261600010101 | Focus | \$50,998 | | | | | \$174,904 | | | \$225,902 |
| ROCHESTER EARLY COLLEGE INTERNATIONAL | 261600010102 | Good Standing | \$50,998 | | | | | \$89,234 | | | \$140,232 |
| LEADERSHIP ACADEMY FOR YOUNG MEN (THE) | 261600010103 | Good Standing | \$227,821 | | | | | \$166,857 | | | \$394,678 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| District-wide Programs listed below: | | | | | | | | | | | |
| Young Mothers & Interim Health Academy | | | | | | | | \$0 | | \$1,422,359 | \$1,422,359 |

Contract for Excellence Plan for 2014-15

DISTRICT: Rochester City School District

| BUILDING: | | | | | | Submit Completed Plan to emscmgts@mail.nysed.gov | 2014-15 Contract Amount | \$29,224,662 | |
|---------------------------------|--|--|--------------------|------------|------------|--|-------------------------|--|---------------------|
| Rochester International Academy | | | | | | \$0 | \$1,843,433 | \$1,843,433 | |
| All City High School | | | | | | \$0 | \$3,638,391 | \$3,638,391 | |
| New Beginnings | | | | | | \$0 | \$337,706 | \$337,706 | |
| LyncX Academy (I'm Ready) | | | | | | \$0 | \$1,594,453 | \$1,594,453 | |
| Totals | | | \$5,388,265 | \$0 | \$0 | \$0 | \$15,000,055 | \$8,836,342 | \$29,224,662 |
| | | | | | | | | Remaining Contract Amount (must equal \$ 0) | \$0 |

Program Narrative - Please describe how your C4E programs, including how activities support the Regents Reform Agenda.

See C4E Narratives document for explanation.

Targeting Narrative - Please address how your C4E programs meet student educational needs and building-level accountability status. Use the Targeting Matrix as a guide. Explain how the district and school Comprehensive Plan supports the program.

(See 2012-13 Accountability Status by School) <http://www.p12.nysed.gov/accountability/ESEADesignations.html>

See C4E Narratives document for explanation.

Performance Narrative - Describe the district's expected performance targets for the accountability criteria and disaggregated groups for which the school has failed to make Adequate Yearly Progress (AYP) in the past year.

See C4E Narratives document for explanation.

Experimental or District-wide Programs Narrative - If applicable.

See C4E Narratives document for explanation.

*Note: You may choose instead to submit the Narratives above in Word format. A template is provided on the C4E website where this Excel template was located. It is called 2013-14 Contract for Excellence Narratives.doc.